Town of Yucca Valley

Measure Y & Z Information

Sample Budget

Town of Yucca Valley
General Measure Advisory Principles

- Advisory Principles Resolution

1. Maintaining Neighborhood safety, police patrols and 911 response.
2. Maintaining and repairing existing neighborhood streets and roads.
3. Maintaining the Town’s quality of life basic programs (senior/youth services, aquatics, etc).
## Measure Y

**FY 2017-18 Sample Budget**

<table>
<thead>
<tr>
<th>Sample FY 2017-18 Measure Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Revenues</strong></td>
</tr>
<tr>
<td>Town Services Revenue Measure Proceeds</td>
</tr>
<tr>
<td><strong>Expenditures</strong></td>
</tr>
<tr>
<td>Public Safety Enhancements</td>
</tr>
<tr>
<td>Total Public Safety Expenditures</td>
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<tr>
<td>Town Street and Road Projects</td>
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<tr>
<td>Town Quality of Life Programming</td>
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<td>Excess (deficiency) of rev over expenditures</td>
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</tbody>
</table>
## SAMPLE

**Sample FY 2017-18 Measure Budget**

<table>
<thead>
<tr>
<th>Revenues</th>
<th>Objective</th>
</tr>
</thead>
<tbody>
<tr>
<td>Town Services Revenue Measure Proceeds</td>
<td>$1,500,000 Based on HdL Forecast</td>
</tr>
</tbody>
</table>

**Expenditures**

### Public Safety Enhancements
- Detective Services: 200,000
- Sheriff Safety Specialist - Improving Response time: 75,000
- Deputy - Problem Oriented Policing: 175,000
- **Total Public Safety Expenditures**: 450,000

### Town Infrastructure Improvements
- Onaga Road Reconstruction: 675,000
- Kickapoo Trail Cape Seal: 75,000
- Phase 1 - Package A Gap Contribution: 125,000
- **Total Infrastructure Improvements**: 875,000

### Town Quality of Life Programming
- Expanded Public Office Hours: 15,000
- Town Beautification Reporting Program: 50,000
- Tri-Valley Little League Site Analysis Assistance: 10,000
- Youth Soccer Park Equipment: 15,000
- 4th of July Celebration: 25,000
- Senior Center Facility Upgrades: 25,000
- Senior Site Council Programming Assistance: 25,000
- **Total Quality of Life Program Funding**: 165,000

**Total Expenditures**: 1,490,000

**Excess (deficiency) of rev over expenditures**: 10,000 Reserve for Emergency Need
Measure Y Taxpayer Impact

Q : How much will Measure Y generate?
A: Measure Y is estimated to generate $1.5m yearly

Q: Are food and medicines Taxable?
A: No. Food and prescription drugs are not taxable.

Q: Will the tax apply to outside visitors to the Town?
A: Yes. Half of the Town’s sales tax is generated from outside visitors like the 2+ million visiting the National Park.

Q: How much will this cost the average consumer?
A: For the average consumer purchasing $12,000 in taxable goods, the impact would be $5/ month. Seniors and those with lower spending would have less impact.
Contacts for Additional Information or Group Presentation Requests

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